

## 2021/22 WORK PROGRAMME

	Committee	Month	Origin	CLT to clear	Lead	Report Author
Appointment to MAAP (2 positions available)	ERL	14-Sep-21	Officer Update	No		Lara Banks
Appointment to Maidstone / Beauvais Twinning Association	ERL	14-Sep-21	Officer Update	No		Lara Banks
Economic Development Strategy	ERL	14-Sep-21	Officer Update	Yes	John Foster	Chris Inwood
Maidstone Town Centre Strategy Scoping and Consultation Paper	ERL	14-Sep-21	Officer Update	Yes	John Foster	Chris Inwood
Q1 Budget and Performance Monitoring 2021/22	ERL	14-Sep-21	Officer Update	No	Mark Green	Ellie Dunnet
Feasibility Modelling for Future Leisure Options (MMMA)	ERL	19-Oct-21	Officer Update	Yes	John Foster	Mike Evans
Draft Medium Term Financial Strategy 2022/23-2026/27	ERL	14-Dec-21	Officer Update	No	Mark Green	Ellie Dunnet
Fees and Charges 2021/22	ERL	14-Dec-21	Governance	No	Mark Green	Ellie Dunnet
Leisure Stakeholder and Consultation Interim Update (MMMA)	ERL	18-Jan-22	Officer Update		John Foster	Mike Evans
Medium Term Financial Strategy & Budget Proposals 2022/23	ERL	18-Jan-22	Governance	Yes	Mark Green	Ellie Dunnet
Q3 Budget and Performance Monitoring 2021/22	ERL	15-Feb-22	Officer Update	No	Mark Green	Ellie Dunnet
Additional Restrictions Grant Policy	ERL	14-Sep-21	Officer Update	Yes	Steve McGinnes	Steve McGinnes
Capital Expenditure Proposals - Maidstone Museum	ERL	TBC	Officer Update	Yes	William Cornall	Victoria Barlow
Review of Revised Museum Opening Hours and Working Arrangements	ERL	TBC	Cllr Request		John Foster	Victoria Barlow

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Reopening the Town Centre - Arts and Cultural Activities	ERL	TBC	Cllr Request		John Foster	
Pump Track Development	ERL	TBC	Officer Update	Yes	John Foster	Mike Evans